

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2015
Current Dates: 12/01/15 - 12/31/15
Cumulative Dates: 01/01/15 - 12/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,500	13,999.05	6	51,386	103,264.84	37	134,466.20	76.8%
Low-Income Multi-Family	0	0.00	0	4,515	7,267.70	7	0.00	0.0%
LI Subtotal	3,500	13,999.05	6	55,901	110,532.54	44	134,466.20	
LI % of Total	1.3%	9.3%	3.1%	2.2%	9.0%	4.3%	12.3%	
Residential New Construction	45,947	13,602.94	7	247,768	71,684.64	48	0.00	0.0%
Residential Multi-Family Retrofit	8,350	6,320.47	8	242,301	128,280.43	169	0.00	0.0%
Res Home Energy	135,972	72,225.56	111	635,752	581,731.37	426	443,445.23	131.2%
Energy Star HVAC	2,249	1,475.00	11	78,724	56,325.00	141	0.00	0.0%
Energy Star Lighting	428	49.98	1	146,608	10,173.13	12	0.00	0.0%
Energy Star Appliance	11,826	4,080.00	45	81,376	19,007.18	164	0.00	0.0%
Res Subtotal	204,772	97,753.95	183	1,432,529	867,201.75	960	443,445.23	
Res % of Total	78.7%	65.3%	93.4%	56.1%	70.5%	93.0%	40.6%	
C&I New Construction	0	0.00	0	53,078	24,325.75	2	31,306.30	77.7%
C&I Govt New Construction	0	0.00	0	0	0.00	0	44,505.23	0.0%
C&I Large Retrofit	0	510.00	1	0	635.00	2	54,060.02	1.2%
C&I Govt Large	0	0.00	0	10,541	13,466.25	3	88,190.67	15.3%
C&I Small Retrofit	51,437	37,450.45	5	198,541	129,511.07	17	120,573.13	107.4%
C&I Govt Small	0	0.00	0	0	0.00	0	89,237.79	0.0%
C&I Products & Services	630	80.00	1	802,375	83,782.70	4	86,317.93	97.1%
C&I Subtotal	52,067	38,040.45	7	1,064,535	251,720.77	28	514,191.07	
C&I % of Total	20.0%	25.4%	3.6%	41.7%	20.5%	2.7%	47.1%	
Report Total	260,339	149,793.45	196	2,552,965	1,229,455.06	1,032	1,092,102.50	
Budget Comparison					936,716.98		1,092,102.50	85.8%